



ADC Top Ten Improvements, FY 2003 – FY 2007

Public Safety Now, and Later

ADC is more effective

1. Institutional Violence down

- Inmate on inmate assaults decreased 37% from 27 per 1000 (798) FY 2003 to 16.7 per 1000 (599) FY 2007
- Inmate on staff assaults decreased 51% from 8 per 1000 (239) FY 2003 to 3.9 per 1000 (140) FY 2007
- Sexual assaults down 70% from .67 per 1000 (20) FY 2003 to .20 per 1000 (7) FY 2007

2. Host communities are safer

- Technical revocations reduced 32% from 352.1 per 1000 (3,257) FY 2003 to 240.2 per 1000 (3,024) FY 2007
- Ex-offenders committing new crimes, Level-1 units, 1.63% (13 of 798) releases FY 2007, 1.39% (22 of 1,588) releases FY 2006 – FY 2007

3. Inmate Grievances and Litigation cut

- Inmate grievances down 17% from 126.3 per 1000 (3,778) FY 2003 to 104.8 per 1000 (3,753) FY 2007
- Inmate grievances (medical) down 20% from 25.2 per 1000 (754) FY 2003 to 20.2 per 1000 (724) FY 2007
- Inmate lawsuits (non-habeas) filed down 42% from 10.6 per 1000 (316) FY 2003 to 6.2 per 1000 (221) FY 2007

4. Inmates readied for World of Work

- All inmates not grade-8 proficient enrolled, 5,136 achieved proficiency FY 2007
- 3,306 inmates earned GED certificates FY 2007, 318% increase from 791 FY 2003 to 3,306 FY 2007
- 61 on-site real-world jobs training programs offered, 3,665 inmates earned Work Based Education Certificates FY 2007. 12,484 inmates earned WBE certificates FY 2003 – FY 2007
- End of FY 2007, 79% of "programmable" inmate population employed full-time or part-time

5. Relapse to drug/alcohol use down

- Positive urinalysis by inmates down 24% from 56.5 per 1000 (2,856) FY 2003 to 43 per 1000 (2,555) FY 2007
- Inmates completing drug treatment FY 2007 1,510 (1,039 Moderate, 471 Intensive)
- Inmates completing drug education FY 2007 10,960

6. Crime Victim Notifications, Compensation and Restitution better

- Inmates making court-ordered restitution, 23% increase in collected restitution per inmate FY 2004 – FY 2007
- Inmate voluntary contributions to crime victim and community organizations, \$446,845 in FY 2007, since FY 2004 inmates contributed \$831,499 in cash and in-kind contributions
- Release notifications sent to 3,165 crime victims FY 2007; 15,565 notifications sent FY 2003 – FY 2007
- Release notifications sent to 43,821 outside agencies FY 2007; 199,821 notifications sent FY 2003 – FY 2007

ADC is more efficient

7. Population management improved

- 911 criminal aliens eligible for deportation transferred per ADC MOU with ICE, generated savings of 187,453 bed days, a cost avoidance of \$10,532,984 FY 2006 – FY 2007

8. Health Care

- New contracts with hospital providers feature tiered service payment structure and processing, \$782,301 cost avoidance FY 2007

9. Staff recruitment/retention efforts to improve staffing levels

- Corrections Officer II vacancy rate reduced 19.93% from 22.56% in FY 2006 to 2.63% in FY 2007
- Corrections Officer II turnover rate reduced 9.1% from 27.5% FY 2004 to 18.4% FY 2007
- Corrections series average salary increased 26% FY 2003 – FY 2007
- Sergeants, Lieutenants and Captains salaries adjusted to reduce compression in FY 2007
- Nurses' salary classifications raised one to three pay grades effective in FY 2007

10. ADC is a great neighbor

- 15 wild land fire/brush abatement crews of 300 inmates responded to 54 fires in 13 counties, a cost avoidance of \$527,724; brush abatement crew cost avoidance equaled \$857,200 FY 2007, since FY 2004 a total cost avoidance of \$8 million
- 195 inmates on ADOT work crews provided 220,964 hours, an FY 2007 savings of \$1.2 million
- 74 inmates assigned to MVD Call Centers worked 129,808 hours, a \$626,066 savings in FY 2007
- 93 City/County IGA agreements deployed 1,132 inmates to 45 communities in FY 2007 providing 1.3 million hours of community service, a cost avoidance of \$7.2 million to Arizona
- Over 1,900 inmates worked 3 million hours for 48 Arizona Correctional Industries in FY 2007